

## CHAPTER XI

### BUDGET ALLOCATED EACH OF COMPANY AGENCY, INDICATING THE PARTICULARS OF ALL PLANS, PROPOSED EXPENDITURES AND REPORTS ON DISBURSEMENT MADE

RCIL prepares capital budget every year for its ongoing projects as well as new projects and other schemes. RCIL also prepares revenue budget every year. Expenditure incurred by RCIL is governed by these budgets.

Capital expenditure (standalone) for the last five Financial Years are as follows:

Amount in Indian Rupees - Lakhs

<b><u>2017-18</u></b>	<b><u>2018-19</u></b>	<b><u>2019-20</u></b>	<b><u>2020-21</u></b>	<b><u>2021-22</u></b>
<b>30,121</b>	<b>30,810</b>	<b>31,107</b>	<b>29,858</b>	<b>31,522</b>